

Budget Plan 2022 – Save the Tigris

Expected costs for 2022

Salary for a Netherlands-based coordinator	10,800 EUR
Rent for Amsterdam office	1020 EUR
Bank fees	120 EUR
Printing	500 EUR
Transportation	2000 EUR
Other	500 EUR
Total expected costs	15,000 EUR

Expected income for 2022

Total expected income	15,000 EUR
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Explanation expected costs and income

- None of the boardmembers or steering committee members receive salary for the work they do for the foundation
- The website is taken care of by one of the boardmembers on voluntary basis
- Some income of 2021 is reserved for 2022 to support a strategic meeting.