

Budget Plan 2023 – Save the Tigris

Expected costs for 2023

Salary for a Netherlands-based coordinator	9,240 EUR
Salary for a website designer	2,000 EUR
Rent for Amsterdam office	1,300 EUR
Bank fees	330 EUR
Printing	500 EUR
Transportation	1150 EUR
Activities of partners in the field	5,000 EUR
Printing	1,000 EUR
Other	480 EUR
Total expected costs	21,000 EUR

Expected income for 2023

Total expected income	21,000 EUR
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Explanation expected costs and income

- None of the boardmembers or steering committee members receive salary for the work they do for the foundation
- The website is taken care of by one of the boardmembers on voluntary basis
- Some income of 2022 is reserved for 2023 to support activities of partners.